

Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)

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Date: Wednesday 25th March 2015

For decision

Inner South Community Committee Wellbeing Budget Report

Purpose of report

This report seeks to provide Members with:

- a. Details of the Wellbeing Budget position.
- b. An update on both the revenue and youth activities fund elements of the Wellbeing budget.
- c. Details of revenue projects agreed to date (**Table 1**)
- d. Details of Youth Activities Fund agreed to date (**Table 2**)
- e. Details of proposed ringfences for 2015/16(**sections 15-28**)
- f. Details of project proposals for consideration and approval (**sections 30-39**)
- g. Members are also asked to note the current position of the Small Grants Budget (**section 40**)

Background information

1. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
2. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.

3. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed application to be at least five weeks prior to any Community Committee.
4. Some applications will be approved via Delegated Decision Notice following consultation with Members outside of the Community Committee cycle.

Main issues

Wellbeing Budget Position 2014/15

5. The revenue budget approved by Executive Board for 2014/15 is **£203,140.00**. **Table 1** shows a brought forward figure of **£41,264.21** which includes any underspend from projects completed in 2013/14 and balance unallocated to projects. The total amount of revenue funding available to the Community Committee for 2014/15 is therefore **£244,404.21**.
6. **Table 1** shows the projects funded by the Community Committee up to and including the February 2015 meeting. Applications for funding presented to March 2015 Community Committee will be included in the July Community Committee report, if approved.
7. It is possible that some of the projects in **Table 1** may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified. The final carry forward figure from 2014/15 will be finalised with central finance and reported to a future Community Committee.
8. The Community Committee is asked to note that **£191,430.16** has been allocated from the 2014/15 Wellbeing Revenue Budget. Table 1 shows a remaining balance overall balance for projects in 2014/15 is **£52,947.05**.

Activities Fund Delegation 2014/15

9. As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Activities Fund has been delegated to Community Committees and the allocation to Inner South Community Committee for 2014/15 is **£49,728.00**. **£1,836.14** was carried forward from 2013/14, giving a total available fund for 2014/15 of **£51,564.14**.
10. The Community Committee is asked to note that **£43,770.80** has been allocated from the 2014/15 Youth Activities Fund as listed in **Table 2** and there is a remaining balance of **£7,793.34**. The current balance of **£7,793.34** will be carried forward to 2015-16 subject to approval of budgets.
11. A full breakdown of the projects approved or ring-fenced is available on request.

TABLE 1: Revenue Wellbeing Budget 2014/15

Projects	Total	B&H	C&H	MP
	£	£	£	£
Revenue Wellbeing Budget 2014/15	203,140.00	67,713.00	67,713.00	67,714.00
Balance Brought Forward from 2013/14	41,264.21	14,837.51	9,320.75	17,105.95
<u>Available Budget</u>	<u>244,404.21</u>	<u>82,550.51</u>	<u>77,033.75</u>	<u>84,819.95</u>
2014/15 Allocations				
Small grants	10,000.00	5,000.00	3,000.00	2,000.00
Skips	3,800.00	1,500.00	1,300.00	1,000.00
Communications budget	5,000.00	1,000.00	1,000.00	3,000.00
Community Celebration Event 2015	1,000.00	334.00	333.00	333.00
Community Festivals 2015	19,870.00	5,984.00	5,816.00	8,070.00
Community Safety Budget	13,024.80	4,341.60	4,341.60	4,341.60
Neighbourhood Improvement Officer -Beeston & Holbeck	13,478.96	13,478.96		
Neighbourhood Improvement Officer - C&H/MP	33,697.40		16,848.70	16,848.70
Easter 2014 Holidays Activities (Beeston & Holbeck)	1,000.00	1000.00		
Holidays Youth Activities (Middleton Park)	5,000.00			5,000.00
Belle Isle & Middleton Christmas Lights	3,260.00			3,260.00
Beeston & Holbeck Christmas Lights	4,750.00	4,750.00		
Holiday Youth Activities, City & H ward	3,000.00		3,000.00	
Antidog/litter fouling signs for C & H	500.00		500.00	
Anti-dog/litter fouling signs for B & H ward	300.00	300.00		
Litterbins for Rochford Walk & Low Road	600.00		600.00	
Inner South Older Persons Event	3000.00	1000.00	1000.00	1000.00
Money buddies projects	2660.00	887.00	887.00	886.00
CBFT- Weekend Lunch and Breakfast Clubs	5000.00	1667.00	1666.00	1667.00
After school vocational training	26,389.00	8796.00	8797.00	8796.00
Holbeck City Walk	3000.00	1000.00	2000.00	
Holbeck Youth Centre	5000.00	5000.00		
Middleton Skate Park				1000.00
Beeston & Holbeck Community Projects	3000.00	3000.00		
Litter Bins for Various Locations in Belle Isle & Middleton	6600.00			6600.00
Inner South Wellbeing Packs	4000.00	1334.00	1333.00	1333.00
Woodhouse Hill Allotment Project	12000.00		12000.00	
Befriending Project	2500.00	833.00	834.00	833.00
Total allocations against projects	191,430.16	61,205.56	65,256.30	65,968.30
Balance Remaining (per ward) for 2014/15	52,974.05	21,344.95	11,777.45	18,851.65

TABLE 2: Youth Activities Fund Delegation 2014-15

The following table details projects funded for 2014-15 financial year.

	Total Allocation	Ward Split		
		8-17 Population (8322)		
		2549	2335	3438
		Beeston & Holbeck	City & Hunslet	Middleton Park
Funding Available 2014/15	49,728.00	15,232.00	13,952.00	20,544.00
Brought forward from 2013/14	1,836.14	456.25	817.24	562.65
Total Available	51,564.14	15,688.25	14,769.24	21,106.65
Projects 2014/15:				
Sunshine Indoors	2,380.00	793.00	793.00	794.00
Curly Hill Residential	900.00		450.00	450.00
Creative Play	2,680.80		2,680.80	
Middleton Park Family Sports Day	1,000.00			1,000.00
Mini Breeze Event	11,250.00	3,750.00	3,750.00	3,750.00
Friday Night Project	10,000.00			10,000.00
March of the Robots Mission Labs	9,000.00	3,000.00	3,000.00	3,000.00
New Music Maker	3420.00	1,140.00	1,140.00	1,140.00
HAMARA Youth Zone	1,140.00		1,140.00	
LCC Sport & Active Lifestyles Team - Pop Up Sports	2,000.00	2,000.00		
Total spend	43,770.80	10,683.00	12,953.80	20,134.00
Remaining Balance per ward	7,793.34	5,005.25	1,815.44	972.65

Wellbeing Budget Position 2015/16

12. The revenue budget approved by Executive Board for 2015/16 is **£184,068.00** a reduction of **£20,452.00** from the previous financial year.

13. At this time of year it is usual for Members to consider ringfences for new financial year.

14. Members are asked to consider the proposed ringfences set out below for **2015/16**. If members request any changes to these figures they will have an impact on the amount of budget available for new schemes. Member are asked to note that these figures are based on previous year's spend.

15. The small grant allocation to remain ring fenced at **£10,000**. This is based on the 2014/15 spend being **£4,780.07**. There is an uncertainty around the Community First funding

being available this year and as such we anticipate an increase in small grants applications to the Community Committee. Allocation by ward is proposed as follows: (Beeston & Holbeck: £5000.00, City & Hunslet: £3000.00, Middleton Park: £2000.00)

16. The Community skips budget was recently increased to **£3,800.00** in order to provide additional skip requests for the City & Hunslet Ward. It is proposed that the Community skips budget to remain ringfenced at £3,500.00, this is based on the 2014/15 spend being **£3,320.00**. Allocation by ward is proposed as follows: (Beeston & Holbeck: £1,500, City & Hunslet: £1000.00, Middleton Park: £1000.00)

17. Members are asked to consider and approve the Community Skip Provision Criteria as outlined below:

- Community clean ups can be defined as; clean up work carried out across a defined communal area within their neighbourhood.
- Skips will not be provided to allotment gardens or allotment groups unless they are able to demonstrate that they are leading or part of a wider community clean up and not for a clean up within an allotment site.
- Skips for community clean ups on Housing Leeds land can be provided through a 50:50 agreement between Housing Leeds and Area Support Team.
- Skips must be approved by Inner South Community Committee Members.
- Community Groups can receive for a maximum of two skips per occasion per year, any additional request will be subject to review of the success of the previous scheme and if an additional request is received for exactly the same location, monitoring will be undertaken to ascertain the skips usage and whether a third skip can be provided.
- Community groups are expected to provide a brief summary of work undertaken and produce before and after photos as part of the clean up.

18. In previous years Community Committee has allocated £5,000 to a Communications Budget. This was intended to cover ad-hoc costs in relation to venue hire, leaflet printing etc. Given the new focus of Community Committee working, Members are asked to consider ringfencing £6,000 (£2000 per ward) to support Community Engagement Activities. This would cover costs to promote Community Committee activities such as leaflet printing, venue hire, food/refreshments, transport costs etc. Any request for schemes outside these categories would need to be considered separately through the normal wellbeing channels.

19. Inner South Community Celebration event due to take place in June received an allocation of **£1,000.00** from the Community Committee. An allocation of **£1,500** for the **2016** event is proposed due to the cost of using the Civic as a venue.

20. **Community Festivals 2016:** In recent years an allocation of **£19,870.00** has been set aside to support the running of community led festivals. Due to timescales involved in planning these events and the timing of the Community Committee meetings, each year's allocation requires approval a year in advance in principle. This is subject to individual application being approved by Community Committee.

It is recommended that an allocation of **£19,680.00** is approved based on previous year's spend. See table below:

Festival 2016 - Proposed rinferences	Amount	B&H	C&H	MP
	£	£	£	£
Belle Isle Gala	2,500			2,500
Middleton Gala	2,500			2,500
Holbeck Gala	3,500	2,334	1,166	
Beeston Festival	5,000	2,500	2,500	
Bands in the Park	2,300	1,150	1,150	
Hunslet Festival	1,230		1,230	
Middleton Park summer programme	2,650			2,650
Total	19,680	5,984	6,046	7,650

21. In previous years well-being funding has been allocated to cover the cost of the 2 Neighbourhood Improvement Officers (NIO) commissioned through Health For All. This is based on 1 NIO working 2 days per week in Beeston and Holbeck with the other 3 days per week funded by the Outer South Community Committee. The second NIO working 2.5 days in City and Hunslet and 2.5 days in Middleton Park. For 2015/16 Health for All has requested a cost of living increase of 2.5%, which would bring the total annual cost to £35,170.34 representing annual salary and other costs such as travel, mobile phone and training.
22. The Inner South Wellbeing contribution for the 2 days per week in Inner South would therefore be **£14,068.13**, with the remaining **£21,102.21** funded from the Outer South Community Committee.
23. Members are asked to note the allocation of **£35,170.34** for the Neighbourhood Improvement Officer for City and Hunslet and Middleton Park Wards for 2.5 days per week for City & Hunslet, 2.5 days for Middleton Park.
24. Member agreed at its February meeting to ring-fence **£6,000.00** from the 2015/16 budget allocation to the Inner South Employment, Skills & Welfare Board to fund small programmes of partnership work or initiatives identified by the board. These programmes of work and proposals for funding from wellbeing funds can be considered and approved by members outside of Community Committee meetings.
25. Members are asked to ringfence **£3,000.00** to be allocated to the Beeston & Holbeck Neighbourhood Improvement Board (NIB) to fund small programmes of community partnership work or initiatives identified by local groups, including the Neighbourhood Plan. These programmes of work and proposals for funding from wellbeing funds can be

considered and approved by Beeston & Holbeck Ward Members outside of Community Committee meetings.

26. At a previous Area Committee meeting, Members approved **£30,000** to support the development of projects identified in the emerging Neighbourhood Improvement Plan for City and Hunslet Ward. To date Members have considered and agreed **£24,291** towards various projects leaving a balance of **£5,709.00**.

Members are asked to ringfence **£15,000.00** to be allocated to the City & Hunslet Neighbourhood Improvement Board (NIB) to fund projects identified through the NIB's action plan. The potential projects identified at the NIB meeting will be promoted in two strands. The first in the form of an action plan which we will populate and work with partners to deliver and from that action plan a list of potential projects to take forward.

27. The Beeston & Holbeck Christmas Lights and Decoration received an allocation of £4,750 in 2014/15. Based on a draft scheme in consultation with members for this year, it is recommended to allocate **£3,910** for 2015/16, subject to any further development and member agreement to final scheme.
28. The Belle Isle & Middleton Christmas Lights and Decoration received an allocation of £3260.00 in 2014/15. Based on a draft scheme in consultation with members for this year, it is recommended to allocate **£3,310.00** for 2015/16. Subject to any further development and member agreement to final scheme.
29. In previous years Community Committee had ringfenced funding towards Community Safety projects. It is proposed that no allocation is ringfenced this year and any future project proposals is developed in consultation with members and brought to community Committee for consideration and approval.

Well Being Projects for Approval

- 29 The following projects are presented for Members' consideration:

30 **Community Festivals 2015**

The Community Committee at its March 2014 meeting agreed in principle funding of **£19,870** for Festivals to be held in 2015. Applications for funding for Community Festivals in 2015 totalling **£19,680.00** are summarised in the table below. Members are asked to note that if all the festivals listed are approved this leaves a shortfall of **£230.00** for the City & Hunslet ward allocation. This increase is due to Hunslet Festival requesting £1,230.00 funding compared to the £1,000.00 in principle funding. If agreed, the addition of **£230.00** will be allocated to City & Hunslet ward.

Community Festivals 2015	Amount	B&H	C&H	MP
	£	£	£	£
Belle Isle Gala	2,500			2,500
Middleton Gala	2,500			2,500
Holbeck Gala	3,500	2,334	1,166	
Beeston Festival	5,000	2,500	2,500	
Bands in the Park	2,300	1,150	1,150	
Hunslet Festival	1,230		1,230	
Middleton Park summer programme	2,650			2,650
Total	19,680	5,984	6,046	7,650

The individual applications are summarised below:

30.1 Project Summary: Belle Isle Gala 2015

Name of Group or Organisation: Belle Isle Tenant Management Organisation

Total Project Cost: £4,200

Amount proposed from Well Being Budget 2014/2015: £2,500

Wards Covered: Middleton Park

The aim of this project is to organise and run the Belle Isle Summer Gala on Saturday 4th July 2015 to help raise community pride and spirit in the area, raise awareness by local residents of the community groups and services, and provide a range of low cost activities for children and families.

The wellbeing funding requested is to pay for the hire of breeze inflatables, marquees, equipment, publicity, activities etc.

30.2 Project Summary: Middleton Gala 2015

Name of Group or Organisation: Area Support Team

Total Project Cost: £2,500

Amount proposed from Well Being Budget 2014/2015: £2,500

Wards Covered: Middleton Park

The aim of this project is to organise and run the Middleton Gala in July 2015 to promote the area, raise awareness of local residents of the community groups and services in the area and as last year provide a range of activities and enjoyments for children and families.

The wellbeing funding requested is to pay for hire of a stage, raffle prizes, inflatables, barbecue, prizes for sports races and other incidentals.

30.3 Project Summary: Holbeck Gala 2015

Name of Group or Organisation: Holbeck Gala

Total Project Cost: £10,000

Amount proposed from Well Being Budget 2014/2015: £3,500 (Revenue)

Wards Covered: Beeston & Holbeck (£2,334); City & Hunslet Ward (£1,166)

The aim of this project is to organise and run the Holbeck Gala on Saturday 4th July 2015 to provide a unifying festival for residents in the Holbeck and adjacent areas with the aim of promoting community cohesion and providing enjoyable activities for local people. As last year, the event will provide a range of activities, bands and stalls, Majorette, sports activities, exotic animals display

The wellbeing funding requested is to pay for the hire of marquees and seating, portable toilets, generators and contribution to the costs of insurance.

The suggested split in funding given that the Gala attracts residents from the two wards is Beeston & Holbeck Ward to contribute two thirds of the wellbeing funding provided and City & Hunslet Ward to provide one third.

30.4 **Project summary:** Beeston Festival 2015

Total project cost: £19,400

Amount proposed from Wellbeing budget 2014/15: £5,000

Wards covered: Beeston & Holbeck (£2,500); City & Hunslet (£2,500)

The aim of this project is to run the Beeston Festival on Saturday 6th June 2015 in Cross Flatts Park. The festival provide a wide range of stalls, entertainment, sports and other activities that brings together the various communities in the Beeston area with the aim of promoting racial harmony, local regeneration, community sports and arts and environmental education and positively promoting Cross Flatts Park and the surrounding areas.

The festival has been running for 20years and is organised by and for local people in partnership with a wide range of community and voluntary sector organisations, Leeds City Council and business to celebrate the life and diversity of the local community. The theme of the festival will be cycling to link with Leeds' hosting of the initial stage of the Tour de France.

Approximately 5,000 people attend the festival; residents from both sides of Cross Flatts Park covering both Beeston & Holbeck and City & Hunslet Wards enjoy the festival.

Funding is sought particularly to contribute to the logistics costs including insurance, public address systems, additional security and toilets. The festival committee raises the balance of funding from a variety of sources.

30.5 **Project Summary:** Bands in the Park and Dog Show 2015

Name of Group or Organisation: Friends of Cross Flatts Park

Total Project Cost: £4,200

Amount proposed from Well Being Budget 2014/2015: £2,300

Wards Covered: Beeston & Holbeck (£1,150) and City & Hunslet (£1,150)

Project Summary:

The aim of this project is to run six band concerts in Cross Flatts Park on Sundays from 13th June – 18th July inclusive and a dog show on 5th July. A diverse range of bands will be employed and craft activities for children aged 4 – 10 years will be provided at the band concerts (as they did in 2014). Residents from both sides of Cross Flatts Park covering both Beeston & Holbeck and City & Hunslet Wards enjoy the concerts and dog show. Funding is sought particularly to cover the costs of bands and children's craft activities.

30.6 **Project Title:** Middleton Park Summer Programme 2015

Name of Group or Organisation: Friends of Middleton Park Summer Programme

Total Project Cost: £9,780.00

Amount proposed from Well Being Budget 2014/2015: £2,650.00

Ward Covered: Middleton Park

Project Summary:

The aim of this project is to organise and run a summer programme in Middleton Park including a variety of events for a range of people and encourage residents to visit Middleton Park.

The wellbeing funding requested is to contribute to the costs of the regular Sunday afternoon events of their programme from May to September 2015 and a music festival to be held in July. The music festival aims at featuring five bands – a bigger festival than last year. In 2014 the Community Committee agreed £3,070 for the Summer Programme; a reduction of £420. The music festival aims to attract young people. Funding is sought particularly to contribute to the celebration of dance and produce show.

30.7 **Project Title:** Hunslet Festival 2015

Name of Group or Organisation: Friends of Middleton Park

Total Project Cost: £3,915.00

Amount proposed from Well Being Budget 2014/2015: £1,230.00

Ward Covered: City & Hunslet

Project Summary:

The aim of this project is to run the Hunslet Festival on Saturday 27th June 2015. The Festival has been running for the last 10 years. The Festival aims to promote community spirit and community cohesion in an area where this is needed and there are few events bringing the community together. The festival portrays the area positively. The festival provides a day of family friendly fun and activities and aims to increase voluntary and community engagement and promotes community groups, services and activities.

The wellbeing funding requested is to pay for School Hire, Chairs and Tables Hire, Portaloos Hire, Children's entertainer.

Community Committee's Community Plan

These proposals support the priority 'Residents in inner South have access to opportunities to become involved in sport and culture' and the action 'Fund community based events e.g. Holbeck Gala, Beeston Festival, Middleton Produce Show, Belle Isle Gala' in the Communities and Neighbourhoods theme.

Other applications for wellbeing funding

31 **Project Title:** Irish Arts Foundation: community participation & learning programme 2015/16

Name of Group or Organisation: Leeds Irish Arts Foundation

Total Project Cost: £6,750

Amount proposed from Wellbeing Budget 2015/16: £2,250

Wards covered: Beeston & Holbeck (£1,125); City & Hunslet (£1,125)

Project Summary:

This project will deliver 12 community based Irish artistic and cultural performance and participatory workshops in collaboration with a wide range of local groups, venues and community based organisations working within the inner south area

Funding is sought from the Community Committee to further develop their Community Participation & Learning Programme during 2015/16 through an on-going partnership programme of Irish artistic participatory and performance, workshops and community

based activities working in collaboration with a number of community based projects such as The South Leeds Irish Elders Project, South Leeds FM and local parishes with large numbers of now third generation and 'dual heritage' Irish families such as St Anthony's in Beeston and St Joseph's in Hunslet.

The aims of the project include introducing; actively encouraging the positive understanding, playing, listening, and celebration of traditional Irish music, arts and Irish cultural heritage amongst the local community. The project also aims to inculcate a sense of awareness, ownership, pride and personal empowerment among 1st, 2nd, 3rd and 'dual heritage' Irish people in their own artistic and cultural heritage and, in so doing, to go some way towards attempting to offset older Irish peoples internalisation of anti-Irish racism, discrimination and oppression.

The workshops would be held in various venues in Beeston & Holbeck (proposed venues subject to availability are St Anthony's Hall, Beeston Library, St. Matthews community centre, Ingram Gardens community room) and City & Hunslet Wards (proposed venue subject to availability is St Joseph's Primary School).

Community Committee Plan priority: "Residents in Inner South have access to opportunities to become involved in sport and culture."

- 32 **Project Summary:** Purchase of Grader for Equestrian Arena Surface
Name of Group or Organisation: Middleton Park Equestrian Centre for the Disabled
Total Project Cost: £1,794.00
Amount proposed from Well Being Budget 2014/2015: £900.00(Revenue)
Wards Covered: All three wards.

Project Summary:

The centre is seeking matching funding of £900.00 towards the cost of an equestrian grader for use on the re-surfaced arenas. The centre is used by disabled people for riding lessons & carriage driving sessions in Middleton Park and they have a team of volunteers to support staff to put on the sessions. The grader will have lifetime guarantee. About 35% of users come from the Inner South Area.

Community Committee Plan priority: "Improve the local environment and our parks and open spaces."

- 33 **Project Summary:** Hanging baskets and planters for Belle Isle and Middleton
Name of Group or Organisation: Belle Isle and Middleton In Bloom
Total Project Cost: £5,029
Amount proposed from Well Being Budget 2014/2015: £3,829
Wards Covered: Middleton Park
Project Summary:

The funding will be used to install 21 pairs of hanging baskets at key locations in Belle Isle and Middleton. Funding will also be used to update the planting displays in the 9 planters around Middleton Circus. The group will work with Leeds City Council's Parks and Countryside to install and maintain the hanging baskets.

Community Committee Plan priority: "Improve the local environment and our parks and open spaces."

- 34 **Project Summary:** Wednesday Morning Community Drop In Club
Name of Group or Organisation: Hunslet Methodist Church

Total Project Cost: £2,562

Amount proposed from Well Being Budget 2014/2015: £2,562

Wards Covered: City & Hunslet

Project Summary:

The project aims is to reduce isolation in the community by offering a warm, safe environment for all ages. Funding is being sought to buy new equipment, toys, children's tables and chairs and storage cupboard to support the club.

The weekly breakfast and activity club was established October 2012 with help from Health For All who sent in a team to provide a healthy breakfast initially for pre-school children with their parents/grandparents. It now regularly attracts 30 + people each week of all ages. The club is unique in the area catering for pre-school children and their parents /grandparents/carers and isolated older people. These sessions take place at Hunslet Methodist Church and are open to anyone. The Drop In has responded to emerging needs in the area – for example partnering with Leeds South Foodbank who has received funding from community committee.

Community Committee Plan priority: "Residents in Inner South are Active and Healthy"

35 **Project Summary:** How To... Festivals 2015

Name of Group or Organisation: Slung Low

Total Project Cost: £12,470

Amount proposed from Well Being Budget 2014/2015: £1,225

Wards Covered: Beeston & Holbeck

Project Summary:

This application is to support a series of summer festivals at the Holbeck Underground Ballroom (The HUB). The How To... Festivals will combine affordable, accessible performance and participatory activities with the aim to encourage local people to experience different arts forms in a fun open way, breaking the distinction between artists and audiences and creating new roles for community to play in theatre beyond that of a customer. Two mini festivals will be presented on Sunday 31st May and Sunday 9th August.

Each Festival day will be themed. The organisation will be working with a range of artists, and seek to create a diverse programme of performances, talks and workshops that will appeal to a wide range of people in our local area. The funding would allow for materials to be provided for workshop training sessions, including cooking workshops led by the award-winning Manjits Kitchen.

36 **Project Summary:** Installation of A New Shelter Steel (Waiting) For Bowlers

Name of Group or Organisation: Cross Flatts Park Bowling Club

Total Project Cost: £2000

Amount proposed from Well Being Budget 2014/2015:£2000

Wards Covered: Beeston & Holbeck (£1,000), City & Hunslet (£1,000)

Project Summary:

Funding is being sought to provide shelter for cross Flatts Park bowling club. The aim of this project is give spectators and players protection during a game. The club at the heart of crossflatts park and is open to all visitors in the park. The facility covers two geographical wards in inner south and bowling as a sport is enjoyed by a cross section of people, from the elderly to local school children. The gate for the bowling green is open access for all.

Community Committee Plan priority: “Residents in Inner South are Active and Healthy”

37 **Project Title:** Litterbins for various locations in Beeston & Holbeck

Name of Group or Organisation: SSE Locality Team

Total Project Cost: £6,000.00

Amount proposed from Wellbeing Budget 2014/15: £6,000.00

Wards covered: Beeston & Holbeck Ward

Project Summary:

The project will provide 20 litter bins at various locations agreed in consultation with Beeston & Holbeck park ward councillors with the aim of reducing the amount of litter dropped in the area. The litter bins including installation are £300 each. SSE Locality Team have confirmed that they can install and empty the new bins.

Community Committee Plan priority: “Improve the local environment and our parks and open spaces.”

38 **Project Summary:** Anti-dog/Litter Fouling Signs for Beeston & Holbeck Ward

Name of Group or Organisation: LCC South and Outer East Locality Team

Total Project Cost: £4,200

Amount proposed from Well Being Budget 2014/2015: £

Wards Covered: Beeston and Holbeck

Project Summary:

The project will provide 100 anti-dog fouling signs in parks and recreation grounds. These signs outline that people who drop litter will be prosecuted and that enforcement patrols and CCTV may be in operation.

Signs including fixings and fitting will be £42 each, which will be £4200.

Community Committee Community Plan: “Improve the local environment and our parks and open spaces.”

39 **Project summary:** Grit Bins for Beeston and Holbeck Ward

Name of Group or Organisation: LCC South and Outer East Locality Team

Total Project Cost: £1683.80

Amount proposed from Well Being Budget 2014/2015: £1683

Wards Covered: Beeston and Holbeck

Project Summary:

The project will provide 10 grit bins in the Beeston & Holbeck ward to enable residents to cope better with adverse weather and to improve community safety. Final locations to be agreed in consultation with Beeston & Holbeck park ward councillors and residents. Funding is sought for £168.38 installation including grit and £75.54 for a refill.

Community Committee Plan priority: “Improve the local environment and our parks and open spaces.”

40 The following table outlines the Inner South small grants position:

		Amount Approved	Ward Split (£)		
			B&H	C&H	MP
Available Budget		10000.00	5000.00	3000.00	2000.00
Organisation	Project Name				
South Leeds Youth Theatre Project	South Leeds Youth Theatre Project	489.20	489.20		
St Luke's Church	St Lukes Community Afternoon	500.00	500.00		
Middleton Park Baptist Church	Middleton Park Baptist Church Heaters	250.00			250.00
Lady Pit Lane Allotments	Raised Beds for the Disabled	500.00		500.00	
Kidz n Co Fun Day	Fun Day	354.00	225.27		128.73
Beeston Parish Centre Management Committee	Communities Together at Harvest,	500.00	500.00		
St Andrew's Pantomime Group	Puss in Boots	500.00	500.00		
Holbeck Neighbourhood Forum	Community Firework Event	320.00	320.00		
Holbeck in Bloom	Holbeck Planting	500.00	500.00		
Get Cooking	Get Cooking	396.87	396.87		
Beeston Parish Centre Management Committee	Beeston Christmas Lights Switch On	470.00	470.00		
Total approved		4780.07	3901.34	500.00	378.73
Balance Remaining		<u>5,219.93</u>	<u>1,098.66</u>	<u>2,500.00</u>	<u>1,621.27</u>

Conclusion

41 The report provides up to date information on the Community Committee's Wellbeing Budget.

Recommendations

42 Members of the Inner South Community Committee are requested to:

- a) note the contents of the report;
- b) note the revenue projects already agreed as listed in **Table 1**;
- c) note the Activities fund projects already agreed as listed in **Table 2**;
- d) consider proposed ringfences for 2015/16 **sections 15-28**;
- e) consider the Wellbeing applications set out at **sections 30-39**;
- f) note the Small Grants situation in **40**;